

<b>Crane Elementary District</b>	<b>140413</b>	<b>Yuma</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$6,743,039	\$1,667,641	\$57,548	\$181,730	\$2,140	\$8,652,098
Support Services						
Students	\$405,850	\$98,636	\$2,283	\$5,090	\$0	\$511,859
Instructional Staff	\$487,425	\$101,496	\$21,371	\$22,522	\$1,723	\$634,537
General Administration	\$219,605	\$40,560	\$68,814	\$7,121	\$9,336	\$345,436
School Administration	\$934,936	\$181,149	\$66,095	\$12,406	\$4,500	\$1,199,086
Business and Central	\$651,322	\$132,099	\$197,791	\$20,062	\$7,493	\$1,008,767
Operation Maintenance of Plant Services	\$800,848	\$225,631	\$320,978	\$607,257	\$125	\$1,954,839
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$10,243,025</b>	<b>\$2,447,212</b>	<b>\$734,880</b>	<b>\$856,188</b>	<b>\$25,317</b>	<b>\$14,306,622</b>
<b>Special Education</b>						
Classroom Instruction	\$1,620,595	\$418,150	\$13,615	\$7,533	\$835	\$2,060,728
Support Services						
Students	\$201,335	\$34,112	\$3,622	\$25	\$0	\$239,094
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$197,657	\$38,916	\$3,078	\$1,806	\$15	\$241,472
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$160	\$0	\$0	\$160
Other Support Services	\$6,099	\$937	\$0	\$0	\$0	\$7,036
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$2,025,686</b>	<b>\$492,115</b>	<b>\$20,475</b>	<b>\$9,364</b>	<b>\$850</b>	<b>\$2,548,490</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$484,771	\$148,913	\$24,255	\$147,678	\$70	\$805,687
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$12,753,482</b>	<b>\$3,088,240</b>	<b>\$779,610</b>	<b>\$1,013,230</b>	<b>\$26,237</b>	<b>\$17,660,799</b>

Taken from FY 1998-1999 Annual Financial Report